

CLERK'S OFFICE

APPROVED

Date: 11-8-11

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Public Transportation
Department
For reading: October 25, 2011

ANCHORAGE, ALASKA
AR NO. 2011-291

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THIRTY-EIGHT THOUSAND SEVEN HUNDRED FIFTY-THREE DOLLARS (\$38,753) AS A CONTRIBUTION FROM THE 2011 OPERATING BUDGET AREAWIDE GENERAL FUND (101), PUBLIC TRANSPORTATION DEPARTMENT, TO THE PUBLIC TRANSPORTATION CAPITAL PROJECTS FUND (485), PUBLIC TRANSPORTATION DEPARTMENT, AND A FEDERAL TRANSIT ADMINISTRATION (FTA) GRANT OF ONE MILLION NINE HUNDRED THIRTY-SEVEN THOUSAND SIX HUNDRED SIXTY-ONE DOLLARS (\$1,937,661) TO THE PUBLIC TRANSPORTATION CAPITAL FUND (485), PUBLIC TRANSPORTATION DEPARTMENT FOR CAPITAL ASSISTANCE.

WHEREAS, the Municipality of Anchorage periodically applies for and receives FTA grants for capital, operational and other purposes in connection with operation of its transit system; now, therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That One Million Nine Hundred Thirty-seven Thousand Six Hundred Sixty-one Dollars (\$1,937,661) is hereby accepted and appropriated as a grant from the Federal Transit Administration to the Public Transportation Capital Fund (485) to fund the purchase of Public Transportation revenue vehicles and construction of bus stop improvements.

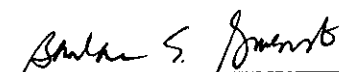
Section 2. The Thirty-eight Thousand Seven Hundred Fifty-three Dollars (\$38,753) is appropriated as a contribution from the Areawide General Fund (101) 2011 Public Transportation Department Operating Budget to the Public Transportation Capital Fund (485), Public Transportation Department, to fund support by Municipal Central Service Agencies in the purchase of revenue vehicles and construction of bus stop improvements.

Section 3. This resolution shall take effect immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 8th day of November, 2011.


Chair of the Assembly

ATTEST:


Municipal Clerk

Department of Appropriation: Public Transportation - \$1,976,414



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 597-2011

Meeting Date: October 25, 2011

From: MAYOR

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THIRTY-EIGHT THOUSAND SEVEN HUNDRED FIFTY-THREE DOLLARS (\$38,753) AS A CONTRIBUTION FROM THE 2011 OPERATING BUDGET AREAWIDE GENERAL FUND (101), PUBLIC TRANSPORTATION DEPARTMENT TO THE PUBLIC TRANSPORTATION CAPITAL PROJECTS FUND (485), PUBLIC TRANSPORTATION DEPARTMENT, AND A FEDERAL TRANSIT ADMINISTRATION (FTA) GRANT OF ONE MILLION NINE HUNDRED THIRTY-SEVEN THOUSAND SIX HUNDRED SIXTY-ONE DOLLARS (\$1,937,661) TO THE PUBLIC TRANSPORTATION CAPITAL FUND (485), PUBLIC TRANSPORTATION DEPARTMENT, FOR CAPITAL ASSISTANCE.

The capital assistance portion provides \$1,937,661 in FTA grant funds and requires a local match of \$192,339. The match will be provided from previously appropriated legislative grants and General Obligation bonds for Public Transportation. This capital assistance grant funds the purchase of up to five vanpool vehicles and five fixed fleet 40' buses and construction of Americans with Disabilities Act and other improvements to bus stops. The contribution of \$38,753 from the Public Transportation Department's 2011 General Fund operating budget will provide for the support of Municipal Central Service Agencies to this project.

The accounting detail is as follows:

Public Transportation Capital Fund (485)

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
<u>Revenues:</u>		
485-6265-9331-BP2011	Federal Grant Revenue -Direct	\$1,937,661
485-6265-9601-BP2011	Contributions Other Funds	<u>38,753</u>
	Total	\$1,976,414
<u>Expenditures:</u>		
485-6265-5406-BP2011	Vehicles	\$1,764,818
485-6265-5302-BP2011	Infrastructure – Any Cost	172,843
485-6265-6924-BP2011	CS IGC to Capital	<u>38,753</u>
	Total	\$1,976,414

1 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED
2 RESOLUTION APPROPRIATING THIRTY-EIGHT THOUSAND SEVEN HUNDRED
3 FIFTY-THREE DOLLARS (\$38,753) AS A CONTRIBUTION FROM THE 2011
4 OPERATING BUDGET AREAWIDE GENERAL FUND (101), PUBLIC TRANSPORTATION
5 DEPARTMENT, TO THE PUBLIC TRANSPORTATION CAPITAL PROJECTS FUND (485)
6 PUBLIC TRANSPORTATION DEPARTMENT AND A FEDERAL TRANSIT
7 ADMINISTRATION (FTA) GRANT OF ONE MILLION NINE HUNDRED THIRTY-SEVEN
8 THOUSAND SIX HUNDRED SIXTY-ONE DOLLARS (\$1,937,661) TO THE PUBLIC
9 TRANSPORTATION CAPITAL FUND (485), PUBLIC TRANSPORTATION DEPARTMENT
10 FOR CAPITAL ASSISTANCE.

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12 Prepared by: Lance R. Wilber, Director of Public Transportation

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14 Concur: Cheryl Frasca, Director, OMB

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16 Fund Certification: Lucinda Mahoney, CFO

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18 485-6265-9331-BP2011 \$1,937,661
19 (FTA Capital Assistance Grant)
20 101-6220-3901-BP2011 \$ 38,753
21 (2011 Operating Budget)

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23 Concur: George J. Vakalis, Municipal Manager

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25 Respectfully submitted: Daniel A. Sullivan, Mayor